Atascocita South Community Improvement Association
Year 2009 Operating Budget
Adopted December 3, 2008

REVENUE

Maintenance Fees	$533,062
Interest	17,500
Recovered Fees	35,000
	$585,562

EXPENSE

Professional Services	
Management	$19,200
D/R Management	13,580
Legal Fees	30,000
Foreclosure Write-Offs	10,000
Title Search / Liens	250
Accounting (Audit)	3,500
Major Service Contracts	
Constable Contract	92,914
Trash Pickup	201,272
Committees	
Communications	1,200
Beautification	1,200
Community Events	6,000
Recreation Areas	
Pool Management	52,000
Pool Chemicals / Supplies	1,000
Pool Maintenance	5,000
Pool Tags	1,200
Tennis Courts	1,000
Playgrounds/Parks	500
Pavilion Maintenance	2,000
Building Maintenance	1,000
Utilities	
Streetlights	58,000
Electricity	10,000
Water / Sewer	5,000
Telephone	1,385
Maintenance	
Grounds Maintenance	25,000
Property Mowing	2,200
Irrigation System	1,500
Entrance Sign Maint.	500
Mosquito Control	3,000
General Maintenance	2,500
Miscellaneous	
Insurance	22,345
Taxes	858
Bank Charges	250
Photocopies / Printing / Fax	5,800
Postage	2,800
Annual Meeting Expense	500
Invoicing Fees	800
Collection Letters	7,500
Capital Projects	0
TOTAL EXPENSE	$592,754
UNDER / (OVER)	($7,192)